

EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT

**ANNUAL REPORT ON PROCUREMENT ACTIVITIES
UNDER THE CORPORATE PROCUREMENT POLICY**

2021

ANNUAL REPORT ON PROCUREMENT ACTIVITIES UNDER THE CORPORATE PROCUREMENT POLICY

1. INTRODUCTION

The annual report on procurement activities is prepared in accordance with Section VIII of the EBRD's Corporate Procurement Policy (POL/2017/2).

2. CORPORATE PROCUREMENT

This section covers the procurement of the goods, works, services and consultancy services contracted by the Bank and related to the Bank's corporate requirements.

The following tables detail the number and value of awards in 2021 only, split between new contract awards, extensions to existing contracts and purchase orders issued electronically via the Bank's SAP system.

All values in the tables below relate to anticipated expenditure. Some contracts, extensions and purchase orders are multi-annual in duration.

These values do not represent the actual total expenditure in 2021. Information in respect of actual expenditure in 2021 is provided in Annex A.

2.1 New corporate contracts awarded

Threshold and method of procurement	Value GBP	% of Total Value	Number
Competitive selection > GBP 120k	92,753,554	90.64%	19
Competitive selection < GBP 120k	7,073,970	6.91%	146
Direct selection for goods, works and services	258,849	0.25%	78
Direct selection for corporate consultancy services	431,830	0.42%	14
Exceptions to competitive selection in accordance with the Corporate Procurement Policy	1,818,503	1.78%	32
Total	102,336,706	100%	289

2.2 Extensions to existing corporate contracts

The table below provides information on extensions (including amendments) to an existing contract, which results in an increased financial commitment for the Bank. These extensions are classified as either direct, competitive or as an exception to competitive selection. Direct extensions are those where the original contract was awarded through direct selection, but the direct extension is such that the cumulative value does not exceed the upper threshold for direct selection. Competitive extensions are those where the original contract was competitively awarded and the potential for an increase in the financial commitment was anticipated in the original procurement exercise.

Method of procurement	Value GBP	% of Total Value	Number
Direct and competitive	40,235,101	63%	562
Exceptions to competitive selection	23,931,224	37%	144
Grand Total	64,166,325	100%	706

2.3 Goods, works and services purchase orders

In addition to corporate contracts issued and administered by the Procurement Operations and Delivery Department (PODD), the Bank contracts with suppliers using its standard purchase order terms issued electronically from SAP. Functionality within SAP allows the Bank to operate a single stage competitive selection based on lowest price. This method of selection is typically used for commodities or commoditised services where no technical evaluation is required.

Method of procurement	Value GBP	% Total value	Number
Direct selection	3,162,125	37.58%	1,820
Competitive selection < GBP 120k	2,312,763	27.49%	71
Competitive selection > GBP 120k	2,588,401	30.76%	8
Exceptions to competitive selection in accordance with the Corporate Procurement Policy	350,884	4.17%	21
Total	8,414,173	100%	1,920

3. CONSULTANCY SERVICES IN SUPPORT OF BANK PROJECTS

This section covers the procurement of consultancy services in support of Bank projects. The table in Section 3.1 also includes the value and number of contracts for specialised consultancy services in connection with activities of the Project Complaint Mechanism and the Office of the Chief Compliance Officer. The table in Section 3.2 sets out the value and number of contracts relating to engagement of law firms and independent experts by the Office of the General Counsel.

3.1 Procurement of Consultancy Services

In 2021, 339 consultancy contracts with a total value of EUR 83.66 million (64 per cent of the total value of PODD contracts) were awarded through competitive consultant selection process. In 2020, competitive selection methods were used to award 331 contracts, representing 57 per cent by value of the consultancy contracts signed by the Bank.

The table below shows the breakdown by threshold and selection method for such consultancy contract awards. A breakdown of awards split between technical cooperation and the Bank's own funds is included in Annexes E and F of this report. Annex F also includes a breakdown by extension and new contract awards.

Threshold and method of procurement	Value EUR	% of Total Value	Number
Two stage open competitive selection – complex/special nature (>EUR 75k)	11,555,752	8.82%	23
Single stage open competitive selection (>EUR 75k)	72,103,643	55.03%	316
Direct selection (<EUR 75k)	31,509,266	24.05%	966
Exceptions to competitive selection in accordance with the Corporate Procurement Policy	15,868,687	12.11%	117
Total	131,037,348	100%	1,422

3.2 Breakdown of Specialised Consultancy Services

In connection with the procurement of certain consultancy services of a specialised nature, as set out below, relevant Bank departments may develop, provide and maintain procedures consistent with the Corporate Procurement Policy. As noted above, where specific procedures have not been developed, the relevant procurement activity has been captured under Section 3.1.

Office of the General Counsel

Engagement of Law Firms	Value (EUR)	Number	% of Total Value
Direct Selection - Framework Agreements	4,279,848	245	27.29%
Direct Selection - other (non-framework)	7,326,621	398	46.72%
Competitive Selection - basic short-list procedure (<EUR 250,000)	1,662,565	17	10.60%
Competitive Selection - advanced shortlist procedure (≥ EUR 250,000)	2,413,290	7	15.39%
Total	15,682,324	667	100%

Engagement of Independent Experts	Value (EUR)	Number	% of Total Value
Chair of the Administrative Review Committee	5,294.70*	1	9.10%
Members of the Enforcement Committee	26,378.30	3	45.37%
Members of the Administrative Tribunal	26,473.50*	5	45.53%
Total	58,146.50	9	100%

* 2021 Retainer Fee only (excluding daily rate for each day worked)

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Section 1 – Goods, works, services and consultancy services related to the Bank’s corporate requirements

Annex A - Corporate procurement expenditure by category in 2021

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Section 1 – Goods, works, services and consultancy services related to the Bank’s corporate requirements

Annex A - Corporate procurement expenditure by category in 2021

Category of Goods, Works or Services	Amount Paid GBP in 2021	Percentage of total spend	Amount Paid GBP in 2020
Buildings (HQ and RO) Related	29,238,088	23.112%	3,723,069
IT Services	26,283,765	20.777%	13,716,832
Consultancy	19,211,035	15.186%	14,117,418
IT Software	12,767,092	10.092%	12,848,769
Information Services	8,193,898	6.477%	7,620,688
IT Hardware	5,780,708	4.570%	4,628,249
Recruitment Services	2,520,473	1.992%	2,092,869
Building Maintenance	2,514,096	1.987%	2,413,542
Telecommunications	2,366,136	1.870%	2,526,135
Employee Benefits	2,317,565	1.832%	2,280,811
Training Courses	2,146,350	1.697%	1,313,746
Security	2,070,207	1.637%	2,016,021
Utilities	1,972,427	1.559%	1,630,015
Other Outsourced Services	1,648,964	1.304%	931,919
Insurance	1,455,448	1.151%	1,353,635
Accommodation	1,450,139	1.146%	28,991
Events	740,065	0.585%	887,558
Catering and Hospitality	704,326 Net: 548,047*	0.557%	1,456,832 Net: 1,104,219*
Health and Safety	701,678	0.555%	358,241
Financial Services	443,347	0.350%	223,351
Furniture and Building Equipment	428,881	0.339%	455,655
Auditing Services	392,500	0.310%	1,798,415
Transport Services	301,166	0.238%	252,501
Reprographics and Document Recording	217,116	0.172%	199,064
Mail and Courier	186,267	0.147%	197,025
Travel Agency**	158,623	0.125%	85,849
Translation and Interpretation	140,059	0.111%	110,552
Audio-visual	106,979	0.085%	205,742
Funds	27,829	0.022%	0
Stationery	16,903	0.013%	30,935
Freight and Removals	2,898	0.002%	1,619,084
Grand Total	126,505,028	100%	81,123,513

* The total payment of GBP 704,326 covers the amount spent by the Bank however it is moderated by credit receipts received via staff catering cards amounting to GBP 156,279 in 2021..

** The total listed for Travel Agency does not include the transaction fees charged by the Travel Agent for each transaction and paid by the respective Budget Holding Department. In 2021 the total value of all transaction fees paid to the Travel Agent was GBP 114,338. In 2020 it was GBP 46,950.

Annex B - Top twenty corporate procurement suppliers by expenditure in 2021

Total Expenditure in 2021 GBP*	Start date if pre-2015	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
26,488,149								New HQ Fit-out Works			
7,288,794								Core Infra. Design (1,250,613)			
								IT Services (5,646,634)			
6,478,845								Board Online Document Solution (571,967)			
								Infrastructure & Networking Services (5,906,878)			
3,683,983								Enterprise Software and Services Agreement			
3,070,468								40 contracts ← IT Contractor Services			
2,583,391								Testing Services (212,162)			
								UX/UI Services (303,596)			
								SAP Support Services (2,067,633)			
2,558,525								Cloud Services Framework Agreement (7,032)			
								(507,923) ← Enterprise Virtualisation Platform			
2,489,351								33 contracts ← IT Contractor Services			
2,152,455								Software Development Services			
1,852,582								Electricity Supply to HQ			
1,744,216	Q3, 2014							Engineering Maintenance Services (1,737,669)			
1,717,622								Recruitment Process Outsource Services			
1,520,081								IT Equipment (1,015,569)			
1,469,828								Managed Insurance Brokerage Services			
1,457,586								FI Services (90,575)			
	Q2, 1991							Real Time Trading Data (1,367,011)			
1,447,241								Relocation Services			
1,399,091	Q4, 2002							Retirement Plans Administration Fees			
1,397,471								Trading Solution Services and Upgrade (905,543)			
	Q1, 1997							Trading Solution Back Office Maintenance & Upgrade (491,928)			
1,343,710								19 contracts ← IT Contractor Services			
1,341,718								IT Services and Equipment (928,959)			

* Where total expenditure includes spend under contract and standalone PO or multiple contracts, spend under contract is shown in brackets.

Annex C - List of exceptions to competitive procurement approved in 2021

(Some suppliers may be engaged under more than one contract. Values shown are the aggregated values.)

Goods, Works or Services	New	Extension	GBP Value
In-memory Computing		1,190,000	1,190,000
Financial Information Services	62,859		62,859
Business Process Management Software and Cloud Services		20,316	20,316
Athens Democracy Forum Sponsorship Agreement	20,000		20,000
Subscription to the Where Women Work Website		14,495	14,495
Pre-employment Screening		150,000	150,000
Lotus Domino Support Services		32,939	32,939
Financial Information Services		334,122	334,122
Belgrade RO Fit-out Works	15,625		15,625
Application and Data Workflow Orchestration Service		579,684	579,684
SWIFT Software and Maintenance		19,750	19,750
Web Streaming Services		6,278	6,278
Economy and Markets Information Services		13,000	13,000
Credit Analysis and Ratings Services		7,829	7,829
World Carbon Market Database		2,750	2,750
Managed Relocations Services		2,320,000	2,320,000
Information Services		6,000	6,000
Network Maintenance and Monitoring Services		253,910	253,910
Catering Services to the EBRD's Headquarters		1,020,698	1,020,698
HQ Fire Sprinkler System	30,393		30,393
Spreadsheet Management Tool		50,000	50,000
Data Line Services		363,921	363,921
Taxi Services	2,000		2,000
SaaS People Analytics Solution		170,960	170,960
Security Services	9,462	6,100	15,562
Security Guard Services		2,120,342	2,120,342
Business Continuity Management Services		250,774	250,774
Nur Sultan Satellite Office Fit-out Works	29,399	11,702	41,101
Consultancy Services	97,750		97,750
Electronic Signature Solution		50,715	50,715
Retail Market Information Services	20,000		20,000
Edge Certification		35,364	35,364
Emerging Markets Business News and Data Services		25,199	25,199
Accommodation Allowance Data		30,900	30,900
Global Market Research Database		19,500	19,500
Global Market Research Database		3,030	3,030
Incident Mass Notification		59,333	59,333
Global News Database		689,630	689,630
Trading Solution	321,472	178,528	500,000
Global Market Forecasts, Data and Analyses		105,601	105,601

Goods, Works or Services	New	Extension	GBP Value
Credit Research Services		411,542	411,542
First Aid and Field Safety First Aid Training		8,000	8,000
Stock Listing Services		3,018	3,018
Private Equity Training Course	19,800		19,800
Lebanon RO Manned Guard Services		11,205	11,205
Leadership Councils and Programmes		222,949	222,949
Email Subscription Service		8,286	8,286
Competitiveness Research Network Membership		10,000	10,000
Porterage, Storage and Removals Services		12,842	12,842
Press and Broadcast Media Skills Training		6,000	6,000
Travel Safety Assessment	35,000		35,000
Core Curriculum Training Services		10,000	10,000
IT Services		411,920	411,920
Document Collaboration Services		165,238	165,238
Information and Analysis Online Subscription Services		393,272	393,272
Ad-hoc Aviation Safety and Technical Advice		12,672	12,672
Financial Risk Management News Analysis		11,220	11,220
Data Integration Software		68,147	68,147
Belgrade RO Fit-out Works	153,308		153,308
Mental Health and Wellbeing Support	24,100		24,100
News Information Subscription		8,272	8,272
Green Bonds Training Courses	169,500		169,500
Proxy Research Services		6,300	6,300
WELL Certification	98,891		98,891
Consultancy Services	81,000		81,000
Specialised Information Provider		3,600	3,600
Crisis Response Services		15,000	15,000
Review of Disaster Recovery and Business Continuity Arrangements		120,000	120,000
Language Training Services		35,000	35,000
Loan Market Association Membership		8,700	8,700
Catering Equipment Maintenance		29,530	29,530
Learning Management Platform		420	420
Financial Markets Research, Analysis and Data Information Services		14,100	14,100
Enterprise Software and Services		468,643	468,643
Cloud Subscription Services		112,480	112,480
Ratings and Analysis Services		1,721,080	1,721,080
Ratings and Analysis Services		188,921	188,921
Website Design and Maintenance Services	25,506	2,970	28,476
Tbilisi RO Manned Guarding Services		16,777	16,777
Emergency Response Services	35,000		35,000
Risk Analysis of Financial Derivatives		370,159	370,159
Workplace Management Software Service		71,790	71,790
Guest Speaker	18,552		18,552
Web-based Collaboration and Document Management System Licences		120,991	120,991
Database Management Services		31,088	31,088

Goods, Works or Services	New	Extension	GBP Value
MPLS Network		5,082,269	5,082,269
Portfolio Manager Training	88,198		88,198
Staff Engagement Surveys	154,080		154,080
Design Services		28,170	28,170
Training for IT Software and Bespoke Bank Applications		8,650	8,650
Data and Intelligence for the Alternative Assets Industry Subscription		11,500	11,500
Chairman of the EBRD Alumni Association		44,232	44,232
Online Broker Research		3,058	3,058
Admin and Finance Temporary Staff and Staff Recruitment		250,000	250,000
Employee Benefits Portal		6,500	6,500
Test Automation Tool		420,667	420,667
Video Production Services	13,580		13,580
Financial Research and Analysis Services		2,015,904	2,015,904
Scorecard Services		133,934	133,934
IT Services and Equipment		50,802	50,802
Guest Speaker	32,342		32,342
Governance, Risk and Compliance Software and Services		90,000	90,000
International Financial Calendar Data		63	63
Specialist News and Intelligence Platform		395	395
World Business, Finance and Political News Information Service Subscription		21,000	21,000
Management Development Programme		4,299	4,299
Online Legal Know How Service		184,545	184,545
Enterprise File Sharing and Collaboration Application Support Services		10,500	10,500
Escalator Maintenance Services		20,000	20,000
Trading and Risk Systems EOD Batch Runner		36,000	36,000
Recruitment Advertising Services	19,996		19,996
CCTV and Access Control Maintenance		50,000	50,000
Reputational Risk Evaluation Services		27,336	27,336
Russian Legal Database		1,648	1,648
Maintenance Services	110,690		110,690
COVID19 Wearable Contact Tracing Services	130,000		130,000
Information Security (IS) Risk Mitigation Support		39,600	39,600
Retirement Plan Administration Services		123,800	123,800
Family Life Solutions		10,850	10,850
Grand Total	1,818,503	23,931,224	25,749,727

Section 2 – Consultancy services in support of Bank projects

Annex D - Consultants' participation in competitive selection by bidders' nationality in 2021*

Nationality	Competitive Selection	
	Bids	Contract Awards
Albania	11	1
Armenia	7	7
Austria	11	9
Azerbaijan	5	0
Belgium	9	5
Bosnia and Herzegovina	2	1
Bulgaria	5	4
Croatia	3	0
Cyprus	8	3
Czech Republic	8	2
Denmark	9	6
Egypt	7	2
Estonia	10	1
France	20	10
Georgia	19	4
Germany	34	10
Greece	23	10
India	1	0
Ireland**	1	3
Italy	18	11
Japan	2	0
Jordan	4	2
Kazakhstan	7	2
Kosovo	7	1
Kyrgyzstan	1	0
Latvia	6	1
Lebanon	1	0
Luxembourg	2	0
Malta	1	0
Montenegro	18	2
Netherlands	18	6
North Macedonia	3	0
Norway	1	3
Pakistan	1	0
Poland	10	4
Republic of Korea	1	1
Romania	3	3
Russian Federation	4	4

Nationality	Competitive Selection	
	Bids	Contract Awards
Serbia	8	2
Slovakia (Slovak Republic)	10	0
Spain	9	5
Sweden	6	1
Switzerland	7	2
Tunisia	10	2
Turkey	16	6
Ukraine	25	7
United Arab Emirates	6	1
United Kingdom	105	57
United States	21	11
Uzbekistan	7	1
West Bank and Gaza	1	1

**Includes contracts awarded by PODD following competitive selection processes. Contracts awarded pursuant to Direct Selection <EUR 75K and Section 4.3 (a), (b) and (c) of the Corporate Procurement Policy extensions and competitively awarded call-off notices under existing framework agreements are excluded.*

***Two of the contracts awarded are from Competitive Selections started in 2020, but concluded In 2021.*

**Annex E - Consultancy contract awards by consultant nationality (value in EUR and number)
in 2021**

Consultant Nationality	Value TC Funded	Number TC Funded	Value Bank Funded	Number Bank Funded	Value Total TC+Bank (EUR)	% of Total Value	Number Total TC+Bank
United Kingdom	16,011,757	166	11,917,435	226	27,929,192	21.31%	392
Turkey	14,647,686	50	371,547	13	15,019,233	11.46%	63
Germany	11,434,028	46	478,754	15	11,912,782	9.09%	61
Armenia	8,635,365	52	87,930	3	8,723,295	6.66%	55
Italy	7,212,836	33	591,485	9	7,804,321	5.95%	42
Austria	4,788,749	27	167,104	4	4,955,853	3.78%	31
Belgium	4,903,455	11	0	0	4,903,455	3.74%	11
France	4,078,345	34	349,625	10	4,427,970	3.38%	44
United States	3,019,862	31	1,157,592	36	4,177,454	3.19%	67
Spain	2,988,777	24	347,460	4	3,336,237	2.54%	28
Ukraine	2,776,297	69	171,655	15	2,947,952	2.25%	84
Bulgaria	1,935,383	14	208,253	6	2,143,636	1.64%	20
Tunisia	2,058,870	5	13,500	1	2,072,370	1.58%	6
Switzerland	1,909,710	9	81,616	2	1,991,326	1.52%	11
Greece	1,714,123	16	156,050	4	1,870,173	1.43%	20
Denmark	1,790,149	9	0	0	1,790,149	1.37%	9
Netherlands	1,468,131	15	169,540	8	1,637,671	1.25%	23
Georgia	1,609,901	31	23,801	2	1,633,702	1.25%	33
Poland	1,316,072	14	162,997	8	1,479,069	1.13%	22
Romania	867,780	9	597,708	6	1,465,488	1.12%	15
Norway	1,177,341	4	41,500	1	1,218,841	0.93%	5
Russian Federation	827,882	10	359,758	5	1,187,640	0.91%	15
Serbia	986,611	15	150,270	3	1,136,881	0.87%	18
Jordan	1,062,661	13	28,006	1	1,090,667	0.83%	14
Kazakhstan	891,909	17	58,217	2	950,126	0.73%	19
Czech Republic	798,620	15	119,230	4	917,850	0.70%	19
Morocco	914,765	13	220	1	914,985	0.70%	14
Montenegro	837,202	11	0	0	837,202	0.64%	11
Moldova, Republic Of	755,529	28	48,572	1	804,101	0.61%	29
Ireland	571,052	9	121,350	2	692,402	0.53%	11
United Arab Emirates	514,810	3	120,583	2	635,393	0.48%	5
Bosnia and Herzegovina	609,654	14	0	1	609,654	0.46%	15
Egypt	303,179	9	292,821	3	596,000	0.45%	12
Canada	380,063	6	197,646	4	577,709	0.44%	10
Estonia	556,150	6	20,000	1	576,150	0.44%	7
Korea, Republic Of	560,119	6	0	0	560,119	0.43%	6
Uzbekistan	456,145	14	79,660	5	535,805	0.41%	19
Latvia	329,358	5	189,145	5	518,503	0.39%	10
Cyprus	470,420	4	0	0	470,420	0.36%	4

Consultant Nationality	Value TC Funded	Number TC Funded	Value Bank Funded	Number Bank Funded	Value Total TC+Bank (EUR)	% of Total Value	Number Total TC+Bank
China	224,999	1	132,114	4	357,113	0.27%	5
Croatia (Hrvatska)	266,248	4	72,650	1	338,898	0.26%	5
Azerbaijan	219,301	9	63,174	3	282,475	0.22%	12
Australia	94,450	2	170,178	9	264,628	0.20%	11
Taipei China	261,100	5	0	0	261,100	0.20%	5
Slovakia (Slovak Republic)	236,750	4	0	0	236,750	0.18%	4
West Bank and Gaza	215,861	5	0	0	215,861	0.16%	5
Albania	192,805	9	13,400	1	206,205	0.16%	10
Tajikistan	196,730	8	0	0	196,730	0.15%	8
Hungary	0	0	188,012	4	188,012	0.14%	4
Portugal	169,920	3	8,568	1	178,488	0.14%	4
Turkmenistan	162,960	13	14,285	1	177,245	0.13%	14
Luxembourg	144,000	2	29,480	2	173,480	0.13%	4
Kyrgyzstan	149,441	9	0	0	149,441	0.11%	9
Japan	53,668	2	75,031	3	128,699	0.10%	5
Singapore	74,000	1	45,479	2	119,479	0.09%	3
Sweden	83,240	5	15,000	1	98,240	0.07%	6
Mongolia	72,151	1	0	0	72,151	0.06%	1
Kosovo	59,750	7	0	0	59,750	0.05%	7
Israel	42,000	1	10,000	1	52,000	0.04%	2
Argentina	8,600	1	39,750	3	48,350	0.04%	4
Belarus	15,000	1	21,606	1	36,606	0.03%	2
Iceland	36,513	1	0	0	36,513	0.03%	1
Lithuania	0	0	33,250	2	33,250	0.03%	2
North Macedonia	26,400	1	0	0	26,400	0.02%	1
New Zealand	0	0	21,507	2	21,507	0.02%	2
Mexico	0	0	7,854	1	7,854	0.01%	1
Finland	0	0	7,350	1	7,350	0.01%	1
Slovenia	5,000	1	0	0	5,000	0.00%	1
Brazil	0	0	4,998	2	4,998	0.00%	2
Burkina Faso	0	0	1,000	1	1,000	0.00%	1
TOTAL	111,181,633	963	19,855,716	459	131,037,349	100%	1,422

Annex F - Consultancy contract awards by consultant selection method in 2021

Selection Method	Original Contracts/ Extensions to Previous Contract	TC Funded Contracts		Bank Funded Contracts		TOTAL (TC and Bank Funded Contracts)			
		Value (EUR) (A)	Number (B)	Value (EUR) (C)	Number (D)	Value (EUR) (A)+(C)	% of Total Value	Number (B)+(D)	% of Total Number
Direct Selection (< EUR 75K)	Original	21,653,824	526	8,323,151	300	29,976,975	22.88%	826	58.09%
	Extensions*	1,029,217	89	503,075	51	1,532,292	1.17%	140	9.84%
Direct Selection (> EUR 75K)	Original	9,504,738	40	2,563,625	22	12,068,363	9.21%	62	4.36%
	Extensions**	2,591,450	26	1,208,874	29	3,800,324	2.90%	55	3.87%
Single Stage Open Competitive Selection	Original	39,959,860	177	2,553,899	18	42,513,759	32.44%	195	13.71%
	Extensions***	28,233,717	89	1,356,167	32	29,589,884	22.58%	121	8.51%
Two stage open competitive selection – complex/special nature (> EUR 75k)	Original	7,634,515	13	3,346,925	7	10,981,440	8.38%	20	1.41%
	Extensions***	574,312	3	0	0	574,312	0.44%	3	0.21%
Total		111,181,633	963	19,855,716	459	131,037,349	100%	1,422	100%

* Aggregate value of a previous contract and a contract extension did not exceed EUR 75K.

** Aggregate value of a previous contract and an unforeseen contract extension exceeded EUR 75K and was justified on the basis of Section 4.3 (a), (b) or (c) of the Bank's Corporate Procurement Policy.

*** Foreseen contract extensions to previous contracts awarded by Single Stage Competitive Selection or Two Stage Open Competitive Selection.

Note: Some Extension values are negative, i.e. there was a financial decrease in the value of the contract. The final sum of the Extensions value reflects the absolute values of the financial increase or decrease.