

Name of Company and Plant

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Energy Efficiency First Questionnaire

Responsible Person for this Questionnaire

NAME:

POSITION:

A. General Information

1. Please attach the most recent Organisation Chart of the Company
2. Please attach a Plant Layout showing major production units and buildings (indicate scale and main dimensions)
3. Main Raw Materials and Consumption table

Main Raw Material	Unit of Measurement	Present Annual Capacity Consumption	Actual Consumption in 2007	Actual Consumption in 2006	Actual Consumption in 2005

4. Main Products and Production table

Main Product	Unit of Measurement	Present Annual Capacity Production	Actual Production in 2007	Actual Production in 2006	Actual Production in 2005

5. Historic data table

	2005	2006	2007
Average Number of Employees			
Total Sales Income (million EUR)			
Total Energy Cost* (million EUR)			

* All included, i.e. electricity, fossil fuels and heat purchased

B. Energy Balance

1. Energy Import Table

	2005	2006	2007
Electricity (MWh/year)			
Natural Gas (thousand m ³ /year)			
Heavy Fuel Oil (ton/year)			
Diesel (ton/year)			
Coal (ton/year)			
Purchased Heat (Gcal/year)			

2. Energy Production Table

	2005	2006	2007
Electricity (MWh/year)			
Heat (Gcal/year)			

3. Energy Consumption Table

	2005	2006	2007
Electricity (MWh/year)			
Natural Gas (thousand m ³ /year)			
Heavy Fuel Oil (ton/year)			
Diesel (ton/year)			
Coal (ton/year)			
Consumed Heat (Gcal/year)			

4. Energy Export Table

	2005	2006	2007
Electricity (MWh/year)			
Heat (Gcal/year)			

5. Maximum Energy Demand Table

	2005	2006	2007
Total Electric Power Consumption Installed (MW)			
Actual Peak Electric Power Consumption Demanded (MW)			
Total Electric Power Production Installed (MW)			
Total Thermal Power Production Installed (Gcal/h)			

C. Energy Prices and Costs

1. Energy Costs Table (thousand EUR)

	2005	2006	2007
Electricity			
Natural Gas			
Heavy Fuel Oil			
Diesel			
Coal			
Purchased Heat			

2. Average Contract Energy Prices (agreed in advance with suppliers, without penalties)

Energy	Unit of Measurement	2005	2006	2007
Electric Power Peak Demand	EUR / MW			
Electricity	EUR / MWh			
Natural Gas	EUR / Gcal			

Heavy Fuel Oil	EUR / Gcal			
Diesel	EUR / Gcal			
Coal	EUR / Gcal			
Heavy Fuel Oil	EUR / Gcal			
Purchased Heat	EUR / Gcal			

D. Energy Management

1. Is there an Energy Management Unit in the Company?
2. When was the last Energy Audit performed?
3. Please indicate the three most important energy efficiency projects that should be implemented in your opinion in the near future.

No	PROJECT TITLE	Estimated Investment Cost (thousand EUR)
1		
2		
3		